

G. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS IN ACCORDANCE WITH NRS 353.220.

1. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$564,943 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Assembly Bill (A.B.) 484 (2021 Legislative Session) category to correct the amount available for the Unemployment Insurance Modernization project. Requires Interim Finance approval since the amount transferred to the ARPA - A.B. 484 (2021 Legislative Session) category exceeds \$75,000. **Work Program #23F1327141**

2. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$53,695 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Administration category to support an allocation to the Office of Federal Assistance for a new grant writer position. Requires Interim Finance approval since the cumulative amount transferred to the ARPA Administration category exceeds \$75,000. **Work Program #23F1327142**

3. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$65,231 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) State Agency Allocations category to support an allocation to the Governor's Office of Finance (GFO) Budget Division for one new position to monitor and administer ARPA Coronavirus State Fiscal Recovery Funds (CSFRF), and transfer of \$99,161 from the Loss Revenue Reserve category to the ARPA Administration category to support an allocation to the GFO Budget Division for two new positions to track, monitor, and administer ARPA CSFRF. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **RELATES TO ITEM G.4. Work Program #23F1327143**

4. Office of the Governor - Governor's Office of Finance - Budget Division - FY 2023

Addition of \$164,392 in federal American Rescue Plan Act (ARPA) Coronavirus State Fiscal Recovery Funds (CSFRF) transferred from the COVID-19 Relief Programs account to fund a new Management Analyst 4, Management Analyst 3, and Administrative Assistant 2, plus associated expenses, to administer ARPA CSFRF. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM G.3. Work Program #23FRF13403**

5. Office of the State Controller - FY 2023

Addition of \$340,708 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund three contract positions and one staff position, plus operating costs, to support the additional workload related to ARPA funding and accounting. Requires Interim Finance approval since the amount added to the ARPA Funding category exceeds \$75,000. **Work Program #23FRF11302**

6. **Department of Agriculture - Commodity Foods Distribution Program - FY 2023**
Addition of \$71,820 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund a contract position to support the implementation of the School Nutrition and Oversight and Administration Program. Requires Interim Finance approval since the cumulative amount added to the APRA Contract Staffing category exceeds \$75,000. **Work Program #23FR136203.**

7. **Department of Corrections - Florence McClure Women's Correctional Center - FY 2023**
Addition of \$37,832 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund replacement culinary equipment. Requires Interim Finance approval since the amount added to the ARPA Projects category exceeds 10% of the legislatively approved amount for that category. **Work Program #23FRF37611**

8. **Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$478,000 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Projects category to fund the Campus Commuter Pilot Program at Nevada State College (NSC) and the College of Southern Nevada (CSN). Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **Work Program #23F1327144. RECEIVED ON 11-16-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**

9. **Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of ~~\$67,934,399~~ **\$28,159,401** from the Loss Revenue Reserve category and ~~\$7,968,629~~ from the State Agency Allocation category to the American Rescue Plan Act (ARPA) Universal School Meals category to support an allocation to the Department of Agriculture to fund an additional year of universal free school meals. Requires Interim Finance approval since the amount transferred to the ARPA Universal School Meals category exceeds \$75,000. **Work Program #23F1327145. RECEIVED ON 11-16-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE. REVISED 11-21-22.**

10. **Office of the Governor - FY 2023**
Addition of \$219,298 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to update audio-visual systems equipment in the Capitol Building and the Grant Sawyer Office Building. Requires Interim Finance approval since the amount added to the ARPA Audio Visual category exceeds \$75,000. **Work Program #23FRF10005. RECEIVED ON 11-16-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**

- 11. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**
Addition of \$250,000 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to hire a consultant to provide a review of providers of rare diseases, childhood cancer, and clinical centers that render services for children with rare conditions. Requires Interim Finance approval since the amount added to the Rare Disease Provider Type category exceeds \$75,000. **Work Program #23FR315815. RECEIVED ON 11-16-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 12. Department of Public Safety - Records, Communications and Compliance Division - FY 2023**
Addition of \$205,562 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support the purchase of switch equipment for communications including the southern command dispatch. Requires Interim Finance approval since the amount added to the ARPA Funds category exceeds \$75,000. **Work Program #23FRF47021. RECEIVED 11-16-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 13. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$10,000,000 from the Loss Revenue Reserve to the American Rescue Plan Act (ARPA) Public Health category to support an allocation to the Division of Health Care Financing and Policy for a subgrant to Roseman University to hire faculty and staff to support the College of Medicine during the start-up phase. Requires Interim Finance approval since the amount transferred to the ARPA Public Health category exceeds \$75,000. **RELATES TO ITEM G.14. Work Program #23F1327146. RECEIVED 12-1-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 14. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**
Addition of \$10,000,000 in American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to hire faculty and staff to support the Roseman University College of Medicine during its start-up phase. Requires Interim Finance approval since the amount added to the ARPA - Health Care Workforce Initiative category exceeds \$75,000. **RELATES TO ITEM G.13. Work Program #23FR315816. RECEIVED 12-1-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 15. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$11,000,000 from the Loss Revenue Reserve to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Housing Division to provide funding for a new affordable housing project in Southern Nevada. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM G.16. Work Program #23F1327148. RECEIVED 12-1-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**

- 16. Department of Business and Industry - Housing Division - Account For Low-Income Housing - FY 2023**
Addition of \$11,000,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund affordable housing in a mixed-use project in Westside Las Vegas. Requires Interim Finance approval since the amount transferred to the ARPA Housing Program category exceeds \$75,000. **RELATES TO ITEM G.15. Work Program #23FRF38384. RECEIVED 12-1-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 17. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**
Transfer of \$7,022,777 from the American Rescue Plan Act (ARPA) Reserve - Vegas Strong Resiliency Center (VRSC) category to the ARPA VRSC Capital Improvements category to support capital improvements and temporary contract staff and associated costs. Requires Interim Finance approval since the amount transferred to the ARPA VRSC Capital Improvements category exceeds \$75,000. **Work Program #23FR314522. RECEIVED 12-1-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 18. Furlough Work Programs List on following page**